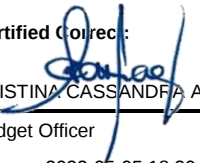


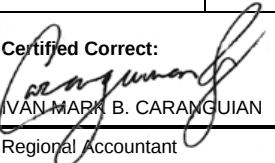
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

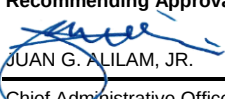
As of Month Ending April, 2022

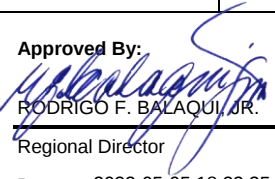
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 0300002

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	47,771,742.04	47,771,742.04	100 %	14,848,967.27	31 %	14,059,160.95	29 %	95 %
Professional Regulation Commission	47,771,742.04	47,771,742.04	100 %	14,848,967.27	31 %	14,059,160.95	29 %	95 %
Regional Office - II	47,771,742.04	47,771,742.04	100 %	14,848,967.27	31 %	14,059,160.95	29 %	95 %
Accounts Payable	362,267.79	362,267.79	100 %	362,267.79	100 %	342,796.14	95 %	95 %
PS	72,113.29	72,113.29	100 %	72,113.29	100 %	72,113.29	100 %	100 %
MOOE	290,154.50	290,154.50	100 %	290,154.50	100 %	270,682.85	93 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,486,118.93	42,486,118.93	100 %	13,582,155.69	32 %	13,065,780.22	31 %	96 %
PS	26,664,118.93	26,664,118.93	100 %	8,265,715.42	31 %	7,542,176.02	28 %	91 %
MOOE	15,822,000.00	15,822,000.00	100 %	5,316,440.27	34 %	5,523,604.20	35 %	104 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,923,355.32	4,923,355.32	100 %	904,543.79	18 %	650,584.59	13 %	72 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,923,355.32	4,923,355.32	100 %	904,543.79	18 %	650,584.59	13 %	72 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

KRISTINA CASSANDRA A. CARAG
Budget Officer
Date: 2022-05-05 18:20:48

Certified Correct:

IVAN MARK B. CARANGUIAN
Regional Accountant
Date: 2022-05-05 18:20:48

Recommending Approval:

JUAN G. ALILAM, JR.
Chief Administrative Officer
Date: 2022-05-05 18:21:25

Approved By:

RODRIGO F. BALAQUI, JR.
Regional Director
Date: 2022-05-05 18:22:35